

使用料及び手数料

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | | |
|---------|---------|------------|----------------|-----------------|-----------------------|----------------|----|---------|-------------|----------------|----------------|----|----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費 繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | | |
| | | | | | | | 3 | 建築指導費 | 14,529,000 | 17,183,000 | 17,183,000 | | | |
| | | | | | | | 5 | 道路橋梁維持費 | 4,800,000 | 5,969,500 | 5,969,500 | | | |
| | | | | | | | 6 | 都市計画総務費 | 5,051,000 | 6,298,150 | 6,298,150 | | | |
| | | | | | | | 7 | 住宅管理費 | 17,309,000 | 17,478,500 | 17,478,500 | | | |
| | | | | | | | 8 | 住宅建設費 | 5,599,000 | 6,125,400 | 6,125,400 | | | |
| | | 9 警察手数料 | 1,132,718,000 | △ 37,435,000 | | 1,095,283,000 | | | | 1,079,208,689 | 1,079,208,689 | | | |
| | | | | | | | 1 | 公安委員会費 | 39,690,000 | 30,889,669 | 30,889,669 | | | |
| | | | | | | | 2 | 警察本部費 | 225,933,000 | 222,716,420 | 222,716,420 | | | |
| | | | | | | | 3 | 運転免許費 | 829,432,000 | 825,373,100 | 825,373,100 | | | |
| | | | | | | | 4 | 警察活動費 | 228,000 | 229,500 | 229,500 | | | |
| | | 10 教育手数料 | 69,187,000 | △ 1,105,000 | | 68,082,000 | | | | 68,778,640 | 68,778,640 | | | |
| | | | | | | | 1 | 教職員人事費 | 8,729,000 | 9,494,620 | 9,494,620 | | | |
| | | | | | | | 2 | 高等学校総務費 | 35,496,000 | 35,496,800 | 35,496,800 | | | |
| | | | | | | | 3 | 高等学校管理費 | 22,737,000 | 22,643,920 | 22,643,920 | | | |
| | | | | | | | 4 | 文化財保護費 | 1,120,000 | 1,143,300 | 1,143,300 | | | |
| 9 国庫支出金 | | | 48,452,877,000 | △ 1,691,283,000 | 8,235,590,000 | 54,997,184,000 | | | | 44,763,959,456 | 44,763,959,456 | | | |
| | 1 国庫負担金 | | 22,484,144,000 | △ 273,453,000 | 234,290,000 | 22,444,981,000 | | | | 21,750,413,000 | 21,750,413,000 | | | |
| | | 1 民生費国庫負担金 | 3,892,896,000 | △ 64,597,000 | | 3,828,299,000 | | | | 3,809,844,125 | 3,809,844,125 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|------------|---------------|--------------|-------------------|---------------|-------------|---------------|---------------|---------------|-------|----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 1 障害者福祉費 | 839,304,000 | 839,523,468 | 839,523,468 | | | |
| | | | | | | | 2 老人福祉費 | 275,504,000 | 275,504,000 | 275,504,000 | | | |
| | | | | | | | 3 遺家族等援護費 | 3,750,000 | 3,729,166 | 3,729,166 | | | |
| | | | | | | | 4 女性対策費 | 10,549,000 | 13,472,668 | 13,472,668 | | | |
| | | | | | | | 5 児童福祉総務費 | 229,477,000 | 228,278,990 | 228,278,990 | | | |
| | | | | | | | 6 障害児福祉費 | 200,905,000 | 237,562,369 | 237,562,369 | | | |
| | | | | | | | 7 児童措置費 | 596,821,000 | 563,632,605 | 563,632,605 | | | |
| | | | | | | | 8 児童福祉施設運営費 | 27,025,000 | 6,905,499 | 6,905,499 | | | |
| | | | | | | | 9 生活保護総務費 | 35,625,000 | 35,625,000 | 35,625,000 | | | |
| | | | | | | | 10 扶助費 | 1,609,339,000 | 1,605,610,360 | 1,605,610,360 | | | |
| | | 2 衛生費国庫負担金 | 1,395,222,000 | △ 14,993,000 | | 1,380,229,000 | | | 1,364,549,450 | 1,364,549,450 | | | |
| | | | | | | | 1 公衆衛生総務費 | 2,748,000 | 2,746,905 | 2,746,905 | | | |
| | | | | | | | 2 結核対策費 | 6,978,000 | 6,978,000 | 6,978,000 | | | |
| | | | | | | | 3 予防費 | 646,353,000 | 646,238,094 | 646,238,094 | | | |
| | | | | | | | 4 精神衛生費 | 56,427,000 | 41,574,000 | 41,574,000 | | | |
| | | | | | | | 5 母子保健費 | 62,789,000 | 62,167,570 | 62,167,570 | | | |
| | | | | | | | 6 保健所費 | 2,421,000 | 2,421,881 | 2,421,881 | | | |
| | | | | | | | 7 医務費 | 602,423,000 | 602,423,000 | 602,423,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---------------|----------------|---------------|-------------------|----------------|-------------|----------------|----------------|----------------|-------|-------|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | 金額 | | | | | |
| 円 | 円 | 円 | 円 | 円 | | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 8 業務費 | 90,000 | | | | | |
| | | 3 労働費国庫負担金 | 13,048,000 | △ 8,334,000 | | 4,714,000 | | | 2,944,867 | 2,944,867 | | | |
| | | | | | | | 1 職業訓練総務費 | 4,714,000 | 2,944,867 | 2,944,867 | | | |
| | | 4 農林水産業費国庫負担金 | 230,399,000 | △ 31,949,000 | 46,500,000 | 244,950,000 | | | 184,779,593 | 184,779,593 | | | |
| | | | | | | | 1 農業団体等指導費 | 10,678,000 | 10,678,000 | 10,678,000 | | | |
| | | | | | | | 2 家畜保健衛生費 | 13,700,000 | 13,529,593 | 13,529,593 | | | |
| | | | | | | | 3 農地調整費 | 220,572,000 | 160,572,000 | 160,572,000 | | | |
| | | 5 教育費国庫負担金 | 15,520,927,000 | 262,242,000 | | 15,783,169,000 | | | 15,772,866,246 | 15,772,866,246 | | | |
| | | | | | | | 1 私立学校費 | 1,070,168,000 | 1,065,211,987 | 1,065,211,987 | | | |
| | | | | | | | 2 義務教育費 | 12,752,804,000 | 12,752,804,589 | 12,752,804,589 | | | |
| | | | | | | | 3 高等学校管理費 | 1,913,127,000 | 1,910,668,987 | 1,910,668,987 | | | |
| | | | | | | | 4 特別支援学校費 | 47,070,000 | 44,180,683 | 44,180,683 | | | |
| | | 6 災害復旧費国庫負担金 | 1,431,652,000 | △ 421,291,000 | 187,790,000 | 1,198,151,000 | | | 609,760,000 | 609,760,000 | | | |
| | | | | | | | 1 農業施設災害復旧費 | 11,017,000 | 11,017,000 | 11,017,000 | | | |
| | | | | | | | 2 災害土木復旧費 | 1,185,255,000 | 596,864,000 | 596,864,000 | | | |
| | | | | | | | 3 港湾災害土木復旧費 | 1,879,000 | 1,879,000 | 1,879,000 | | | |
| | | 7 総務費国庫負担金 | | 5,469,000 | | 5,469,000 | | | 5,668,719 | 5,668,719 | | | |
| | | | | | | | 1 防災総務費 | 5,335,000 | 5,517,261 | 5,517,261 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---------|------------|----------------|-----------------|-------------------|----------------|-------------|---------------|----------------|----------------|-------|-------|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | 金額 | | | | | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 2 私立学校費 | 134,000 | 151,458 | 151,458 | | | |
| | 2 国庫補助金 | | 25,044,173,000 | △ 1,272,346,000 | 8,001,300,000 | 31,773,127,000 | | | 22,249,433,830 | 22,249,433,830 | | | |
| | | 1 総務費国庫補助金 | 1,513,346,000 | 38,273,000 | 839,429,000 | 2,391,048,000 | | | 1,753,104,319 | 1,753,104,319 | | | |
| | | | | | | | 1 企画総務費 | 68,068,000 | 65,112,052 | 65,112,052 | | | |
| | | | | | | | 2 消費者行政費 | 8,322,000 | 7,636,984 | 7,636,984 | | | |
| | | | | | | | 3 地域振興費 | 2,132,060,000 | 1,507,007,000 | 1,507,007,000 | | | |
| | | | | | | | 5 文化振興費 | 48,117,000 | 47,530,971 | 47,530,971 | | | |
| | | | | | | | 6 自治振興費 | 19,798,000 | 18,395,623 | 18,395,623 | | | |
| | | | | | | | 7 防災総務費 | 107,683,000 | 107,421,689 | 107,421,689 | | | |
| | | | | | | | 8 国際交流推進費 | 7,000,000 | | | | | |
| | | 2 民生費国庫補助金 | 1,091,594,000 | △ 57,643,000 | 10,540,000 | 1,044,491,000 | | | 801,277,548 | 801,277,548 | | | |
| | | | | | | | 1 社会福祉総務費 | 255,039,000 | 255,084,000 | 255,084,000 | | | |
| | | | | | | | 2 障害者福祉費 | 311,025,000 | 109,769,000 | 109,769,000 | | | |
| | | | | | | | 3 老人福祉費 | 48,719,000 | 48,719,000 | 48,719,000 | | | |
| | | | | | | | 4 遺家族等援護費 | 766,000 | 766,000 | 766,000 | | | |
| | | | | | | | 5 国民健康保険指導費 | 216,000 | 216,000 | 216,000 | | | |
| | | | | | | | 6 女性対策費 | 23,579,000 | 26,293,702 | 26,293,702 | | | |
| | | | | | | | 7 児童福祉総務費 | 158,982,000 | 156,827,846 | 156,827,846 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|------------|---------------|-------------|-------------------|---------------|--------------|---------------|---------------|---------------|-------|----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 8 障害児福祉費 | 8,215,000 | 9,503,000 | 9,503,000 | | | |
| | | | | | | | 9 児童措置費 | 5,016,000 | 4,942,000 | 4,942,000 | | | |
| | | | | | | | 10 母子福祉費 | 25,401,000 | 25,336,000 | 25,336,000 | | | |
| | | | | | | | 11 児童福祉施設整備費 | 190,657,000 | 146,944,000 | 146,944,000 | | | |
| | | | | | | | 12 生活保護総務費 | 16,876,000 | 16,877,000 | 16,877,000 | | | |
| | | 3 衛生費国庫補助金 | 2,528,561,000 | 130,085,000 | 234,104,000 | 2,892,750,000 | | | 1,915,500,195 | 1,915,500,195 | | | |
| | | | | | | | 1 公衆衛生総務費 | 6,178,000 | 6,198,864 | 6,198,864 | | | |
| | | | | | | | 2 結核対策費 | 1,311,000 | 1,311,000 | 1,311,000 | | | |
| | | | | | | | 3 予防費 | 159,825,000 | 159,935,313 | 159,935,313 | | | |
| | | | | | | | 4 精神衛生費 | 28,217,000 | 27,984,088 | 27,984,088 | | | |
| | | | | | | | 5 母子保健費 | 93,392,000 | 99,112,000 | 99,112,000 | | | |
| | | | | | | | 6 食品衛生指導費 | 259,000 | 259,000 | 259,000 | | | |
| | | | | | | | 7 環境衛生指導費 | 2,226,288,000 | 1,256,842,002 | 1,256,842,002 | | | |
| | | | | | | | 8 自然保護費 | 9,450,000 | 9,450,000 | 9,450,000 | | | |
| | | | | | | | 9 鳥獣保護費 | 31,025,000 | 31,022,200 | 31,022,200 | | | |
| | | | | | | | 10 環境保全費 | 23,977,000 | 23,228,728 | 23,228,728 | | | |
| | | | | | | | 11 医務費 | 304,097,000 | 291,426,000 | 291,426,000 | | | |
| | | | | | | | 12 保健師等指導管理費 | 2,581,000 | 2,581,000 | 2,581,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 予 算 | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|---------------|---------------|--------------|---|---------------|------------|-------------|---------------|---------------|-----------|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | | | | | | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 13 業務費 | 6,150,000 | 6,150,000 | 6,150,000 | | | |
| | | 4 労働費国庫補助金 | 176,294,000 | △ 10,864,000 | | 165,430,000 | | | 162,958,397 | 162,958,397 | | | |
| | | | | | | | 1 労政総務費 | 88,330,000 | 90,889,390 | 90,889,390 | | | |
| | | | | | | | 2 労働福祉対策費 | 11,214,000 | 10,722,263 | 10,722,263 | | | |
| | | | | | | | 3 職業訓練総務費 | 26,340,000 | 25,860,310 | 25,860,310 | | | |
| | | | | | | | 4 職業訓練所費 | 24,194,000 | 21,795,303 | 21,795,303 | | | |
| | | | | | | | 5 失業対策総務費 | 15,352,000 | 13,691,131 | 13,691,131 | | | |
| | | 5 農林水産業費国庫補助金 | 4,764,293,000 | 566,520,000 | 1,446,120,000 | 6,776,933,000 | | | 5,220,472,583 | 5,220,472,583 | | | |
| | | | | | | | 1 農業総務費 | 201,117,000 | 191,748,690 | 191,748,690 | | | |
| | | | | | | | 2 農山村振興費 | 661,121,000 | 661,072,483 | 661,072,483 | | | |
| | | | | | | | 3 農業団体等指導費 | 93,180,000 | 90,724,190 | 90,724,190 | | | |
| | | | | | | | 4 農業改良普及費 | 22,649,000 | 22,649,000 | 22,649,000 | | | |
| | | | | | | | 5 環境農業費 | 3,351,000 | 3,347,456 | 3,347,456 | | | |
| | | | | | | | 6 農作物対策費 | 83,931,000 | 81,021,579 | 81,021,579 | | | |
| | | | | | | | 7 植物防疫費 | 93,284,000 | 90,356,284 | 90,356,284 | | | |
| | | | | | | | 8 農村青年研修費 | 1,374,000 | 1,325,324 | 1,325,324 | | | |
| | | | | | | | 9 農業試験場費 | 38,876,000 | 38,875,500 | 38,875,500 | | | |
| | | | | | | | 10 農業大学校費 | 2,696,000 | 2,696,000 | 2,696,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 予 算 | | | 現 計 | 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---|-----------|-----------|---|-----|----------------|---------------|---------------|---------------|-----------|-----------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 11 病虫害防除所費 | 3,777,000 | 3,777,000 | 3,777,000 | | | |
| | | | | | | | 12 園芸振興費 | 55,202,000 | 47,101,280 | 47,101,280 | | | |
| | | | | | | | 13 特用作物振興費 | 53,724,000 | 50,978,816 | 50,978,816 | | | |
| | | | | | | | 14 畜産振興費 | 177,170,000 | 143,791,091 | 143,791,091 | | | |
| | | | | | | | 15 家畜保健衛生費 | 7,094,000 | 7,094,000 | 7,094,000 | | | |
| | | | | | | | 16 農地総務費 | 5,275,000 | 5,275,920 | 5,275,920 | | | |
| | | | | | | | 17 土地改良費 | 1,142,225,000 | 815,427,000 | 815,427,000 | | | |
| | | | | | | | 18 香川用水関連土地改良費 | 300,813,000 | 185,451,000 | 185,451,000 | | | |
| | | | | | | | 19 農地防災事業費 | 2,982,154,000 | 2,123,433,000 | 2,123,433,000 | | | |
| | | | | | | | 20 農地調整費 | 9,755,000 | 9,754,400 | 9,754,400 | | | |
| | | | | | | | 21 林業振興事業費 | 9,770,000 | 11,236,390 | 11,236,390 | | | |
| | | | | | | | 22 造林費 | 163,184,000 | 107,664,580 | 107,664,580 | | | |
| | | | | | | | 23 林道費 | 137,780,000 | 113,083,000 | 113,083,000 | | | |
| | | | | | | | 24 治山費 | 344,386,000 | 244,807,600 | 244,807,600 | | | |
| | | | | | | | 25 水産業総務費 | 334,000 | 605,076 | 605,076 | | | |
| | | | | | | | 26 水産業振興費 | 30,303,000 | 29,302,924 | 29,302,924 | | | |
| | | | | | | | 27 漁業調整費 | 3,574,000 | 3,574,000 | 3,574,000 | | | |
| | | | | | | | 28 水産試験場費 | 1,171,000 | 1,051,000 | 1,051,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|------------|---------------|-------------|---|----------------|-----------------|---------------|----------------|----------------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 29 漁港建設費 | 147,663,000 | 133,248,000 | 133,248,000 | | | |
| | | 6 商工費国庫補助金 | 155,335,000 | 202,671,000 | 56,396,000 | 414,402,000 | | | 362,519,477 | 362,519,477 | | | |
| | | | | | | | 1 商工業総務費 | 33,585,000 | 29,517,898 | 29,517,898 | | | |
| | | | | | | | 2 貿易振興費 | 6,206,000 | 5,919,606 | 5,919,606 | | | |
| | | | | | | | 3 産業技術センター 費 | 92,015,000 | 49,791,098 | 49,791,098 | | | |
| | | | | | | | 4 観光総務費 | 169,437,000 | 167,920,820 | 167,920,820 | | | |
| | | | | | | | 5 観光施設費 | 30,801,000 | 30,801,055 | 30,801,055 | | | |
| | | | | | | | 6 観光交流費 | 82,358,000 | 78,569,000 | 78,569,000 | | | |
| | | 7 土木費国庫補助金 | 9,995,200,000 | 496,395,000 | 5,264,166,000 | 15,755,761,000 | | | 10,062,410,655 | 10,062,410,655 | | | |
| | | | | | | | 1 建築指導費 | 202,000 | 202,000 | 202,000 | | | |
| | | | | | | | 2 道路橋梁維持費 | 17,303,000 | 4,543,200 | 4,543,200 | | | |
| | | | | | | | 3 道路橋梁整備費 | 5,373,841,000 | 3,568,733,000 | 3,568,733,000 | | | |
| | | | | | | | 4 道路橋梁新設改良 費 | 238,896,000 | 209,227,000 | 209,227,000 | | | |
| | | | | | | | 5 河川改良費 | 2,260,346,000 | 1,434,293,000 | 1,434,293,000 | | | |
| | | | | | | | 6 河川総合開発費 | 4,709,891,000 | 2,906,492,895 | 2,906,492,895 | | | |
| | | | | | | | 7 砂防費 | 1,335,144,000 | 772,457,000 | 772,457,000 | | | |
| | | | | | | | 8 急傾斜地崩壊対策 費 | 135,169,000 | 110,078,300 | 110,078,300 | | | |
| | | | | | | | 9 海岸保全費 | 79,640,000 | 60,712,850 | 60,712,850 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|------------|-------------|--------------|-------------------|-------------|------------|-------------|-------------|-------------|-------|----|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | | | | | | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 10 港湾建設費 | 718,966,000 | 394,155,988 | 394,155,988 | | | |
| | | | | | | | 11 都市計画総務費 | 9,072,000 | 9,072,000 | 9,072,000 | | | |
| | | | | | | | 12 都市計画事業費 | 7,847,000 | 7,847,000 | 7,847,000 | | | |
| | | | | | | | 13 街路事業費 | 602,163,000 | 356,654,422 | 356,654,422 | | | |
| | | | | | | | 14 住宅建設費 | 204,692,000 | 204,303,000 | 204,303,000 | | | |
| | | | | | | | 15 河川海岸総務費 | 62,589,000 | 23,639,000 | 23,639,000 | | | |
| | | 8 警察費国庫補助金 | 844,820,000 | △ 3,241,000 | | 841,579,000 | | | 825,160,936 | 825,160,936 | | | |
| | | | | | | | 1 警察本部費 | 28,736,000 | 28,305,000 | 28,305,000 | | | |
| | | | | | | | 2 装備費 | 109,674,000 | 107,907,000 | 107,907,000 | | | |
| | | | | | | | 3 警察施設費 | 325,847,000 | 325,847,000 | 325,847,000 | | | |
| | | | | | | | 4 警察活動費 | 377,322,000 | 363,101,936 | 363,101,936 | | | |
| | | 9 教育費国庫補助金 | 874,474,000 | △ 65,007,000 | 21,820,000 | 831,287,000 | | | 835,129,720 | 835,129,720 | | | |
| | | | | | | | 1 事務局費 | 2,450,000 | 2,457,000 | 2,457,000 | | | |
| | | | | | | | 2 教職員人事費 | 7,861,000 | 7,369,000 | 7,369,000 | | | |
| | | | | | | | 3 教育指導費 | 73,172,000 | 71,248,287 | 71,248,287 | | | |
| | | | | | | | 4 教育センター費 | 1,177,000 | 1,137,000 | 1,137,000 | | | |
| | | | | | | | 5 私立学校費 | 573,416,000 | 587,895,286 | 587,895,286 | | | |
| | | | | | | | 6 高等学校管理費 | 954,000 | 521,614 | 521,614 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|---------------|---------------|-----------------|-------------------|-------------|----|-----------|-------------|-------------|-------------|----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 7 | 教育振興費 | 71,406,000 | 71,244,667 | 71,244,667 | | |
| | | | | | | | 8 | 特別支援学校費 | 37,647,000 | 34,924,000 | 34,924,000 | | |
| | | | | | | | 9 | 社会教育総務費 | 14,835,000 | 13,500,000 | 13,500,000 | | |
| | | | | | | | 10 | 文化財保護費 | 11,735,000 | 11,715,170 | 11,715,170 | | |
| | | | | | | | 11 | 保健体育総務費 | 80,000 | 69,696 | 69,696 | | |
| | | | | | | | 12 | 体育施設費 | 19,985,000 | 16,479,000 | 16,479,000 | | |
| | | | | | | | 14 | 学校建設費 | 16,569,000 | 16,569,000 | 16,569,000 | | |
| | | 10 災害復旧費国庫補助金 | 3,100,256,000 | △ 2,569,535,000 | 128,725,000 | 659,446,000 | | | | 310,900,000 | 310,900,000 | | |
| | | | | | | | 1 | 農業施設災害復旧費 | 588,096,000 | 276,380,000 | 276,380,000 | | |
| | | | | | | | 2 | 林業施設災害復旧費 | 68,287,000 | 31,456,000 | 31,456,000 | | |
| | | | | | | | 3 | 災害土木復旧費 | 1,200,000 | 1,200,000 | 1,200,000 | | |
| | | | | | | | 4 | 観光施設災害復旧費 | 1,863,000 | 1,864,000 | 1,864,000 | | |
| | | 3 委託金 | 924,560,000 | △ 145,484,000 | | 779,076,000 | | | | 764,112,626 | 764,112,626 | | |
| | | 1 総務費委託金 | 311,511,000 | △ 20,338,000 | | 291,173,000 | | | | 292,754,933 | 292,754,933 | | |
| | | | | | | | 1 | 財政管理費 | 363,000 | 363,000 | 363,000 | | |
| | | | | | | | 2 | 計画調査費 | 716,000 | 716,000 | 716,000 | | |
| | | | | | | | 3 | 土地対策費 | 1,074,000 | 1,073,215 | 1,073,215 | | |
| | | | | | | | 4 | 自治振興費 | 673,000 | 673,000 | 673,000 | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|----------|-------------|--------------|-------------------|-------------|------------|-------------|-------------|-------------|-------|----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 5 選挙啓発費 | 404,000 | 286,794 | 286,794 | | | |
| | | | | | | | 6 防災総務費 | 583,000 | 177,302 | 177,302 | | | |
| | | | | | | | 7 統計調査総務費 | 148,652,000 | 148,652,000 | 148,652,000 | | | |
| | | | | | | | 8 人口経済統計費 | 99,976,000 | 99,976,000 | 99,976,000 | | | |
| | | | | | | | 9 労働統計費 | 16,057,000 | 16,057,000 | 16,057,000 | | | |
| | | | | | | | 10 農林水産統計費 | 11,084,000 | 11,084,000 | 11,084,000 | | | |
| | | | | | | | 11 商工統計費 | 10,880,000 | 10,880,000 | 10,880,000 | | | |
| | | | | | | | 12 教育統計費 | 711,000 | 711,000 | 711,000 | | | |
| | | | | | | | 22 国際交流推進費 | | 2,105,622 | 2,105,622 | | | |
| | | 2 民生費委託金 | 69,717,000 | △ 607,000 | | 69,110,000 | | | 69,103,785 | 69,103,785 | | | |
| | | | | | | | 1 社会福祉総務費 | 33,295,000 | 33,240,000 | 33,240,000 | | | |
| | | | | | | | 2 障害者福祉費 | 3,749,000 | 3,749,385 | 3,749,385 | | | |
| | | | | | | | 3 遺家族等援護費 | 7,255,000 | 7,255,400 | 7,255,400 | | | |
| | | | | | | | 4 児童福祉総務費 | 96,000 | 46,000 | 46,000 | | | |
| | | | | | | | 5 生活保護総務費 | 20,449,000 | 20,547,000 | 20,547,000 | | | |
| | | | | | | | 6 青少年対策費 | 4,250,000 | 4,250,000 | 4,250,000 | | | |
| | | | | | | | 7 老人福祉費 | 16,000 | 16,000 | 16,000 | | | |
| | | 3 衛生費委託金 | 201,915,000 | △ 19,315,000 | | 182,600,000 | | | 182,151,639 | 182,151,639 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | |
|---|---|-------------|-------------|---------------|---------------------------|-------------|-----------|-------------|-------------|-------------|-------|----|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費 繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | | | | | | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | 1 公衆衛生総務費 | 156,361,000 | 156,540,633 | 156,540,633 | | | |
| | | | | | | | 2 結核対策費 | 1,000 | | | | | |
| | | | | | | | 3 予防費 | 1,417,000 | 1,418,620 | 1,418,620 | | | |
| | | | | | | | 4 食品衛生指導費 | 1,162,000 | 1,162,000 | 1,162,000 | | | |
| | | | | | | | 5 環境保全費 | 20,473,000 | 19,845,061 | 19,845,061 | | | |
| | | | | | | | 6 薬務費 | 3,186,000 | 3,185,325 | 3,185,325 | | | |
| | | 4 労働費委託金 | 250,190,000 | △ 106,809,000 | | 143,381,000 | | | 123,047,189 | 123,047,189 | | | |
| | | | | | | | 1 労政総務費 | 257,000 | 256,211 | 256,211 | | | |
| | | | | | | | 2 職業訓練総務費 | 143,124,000 | 122,790,978 | 122,790,978 | | | |
| | | 5 農林水産業費委託金 | 9,684,000 | △ 6,442,000 | | 3,242,000 | | | 3,236,676 | 3,236,676 | | | |
| | | | | | | | 1 農業総務費 | 280,000 | 280,000 | 280,000 | | | |
| | | | | | | | 2 農業試験場費 | 424,000 | 423,676 | 423,676 | | | |
| | | | | | | | 4 農地総務費 | 505,000 | 500,000 | 500,000 | | | |
| | | | | | | | 5 林業振興事業費 | 2,033,000 | 2,033,000 | 2,033,000 | | | |
| | | 6 商工費委託金 | 1,000,000 | △ 600,000 | | 400,000 | | | 338,620 | 338,620 | | | |
| | | | | | | | 1 商工業総務費 | 400,000 | 338,620 | 338,620 | | | |
| | | 7 土木費委託金 | 3,371,000 | △ 30,000 | | 3,341,000 | | | 3,343,000 | 3,343,000 | | | |
| | | | | | | | 1 土木総務費 | 752,000 | 754,000 | 754,000 | | | |

国庫支出金

国庫支出金

| 款 | 項 | 目 | 算 | | | 現 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | | |
|----|----------|----------|-------------|-------------|-------------------|-------------|----|---------|-------------|-------------|-------------|----|----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | | |
| | | | | | | | 2 | 建築指導費 | 73,000 | 73,000 | 73,000 | | | |
| | | | | | | | 3 | 河川海岸総務費 | 115,000 | 115,000 | 115,000 | | | |
| | | | | | | | 4 | 港湾管理費 | 2,401,000 | 2,401,000 | 2,401,000 | | | |
| | | 8 教育費委託金 | 77,172,000 | 8,657,000 | | 85,829,000 | | | | 90,136,784 | 90,136,784 | | | |
| | | | | | | | 1 | 事務局費 | 79,000 | 70,780 | 70,780 | | | |
| | | | | | | | 2 | 教職員人事費 | 1,152,000 | 1,025,486 | 1,025,486 | | | |
| | | | | | | | 3 | 教育指導費 | 14,740,000 | 13,846,443 | 13,846,443 | | | |
| | | | | | | | 4 | 私立学校費 | 2,188,000 | 1,772,719 | 1,772,719 | | | |
| | | | | | | | 5 | 義務教育費 | 49,674,000 | 57,232,765 | 57,232,765 | | | |
| | | | | | | | 6 | 社会教育総務費 | 1,490,000 | 1,490,000 | 1,490,000 | | | |
| | | | | | | | 7 | 保健体育総務費 | 2,762,000 | 1,513,058 | 1,513,058 | | | |
| | | | | | | | 8 | 体育振興費 | 2,662,000 | 2,103,190 | 2,103,190 | | | |
| | | | | | | | 9 | 体育施設費 | 11,082,000 | 11,082,343 | 11,082,343 | | | |
| 10 | 財産収入 | | 663,392,000 | 51,126,000 | | 714,518,000 | | | | 849,399,172 | 849,399,172 | | | |
| | 1 財産運用収入 | | 333,792,000 | 35,563,000 | | 369,355,000 | | | | 369,637,023 | 369,637,023 | | | |
| | | 1 財産貸付収入 | 308,708,000 | △ 4,974,000 | | 303,734,000 | | | | 303,336,730 | 303,336,730 | | | |
| | | | | | | | 1 | 県有地 | 92,958,000 | 92,890,708 | 92,890,708 | | | |
| | | | | | | | 2 | 県有建物 | 138,622,000 | 138,252,375 | 138,252,375 | | | |

財産収入