

繰入金

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 節 | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 |
|----|--------------------|----------------------------------|----------------|---------------|---|----------------|---|----------------------|----------------|----------------|----------------|------------|-------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 金 額 | | | | | | | | |
| | | | 円 | 円 | 円 | 区 分 | | 円 | | | | | | |
| | | | | | | | 4 | 予 防 費 | 76,423,000 | 59,115,000 | 59,115,000 | | | |
| | | | | | | | 5 | 精 神 衛 生 費 | 17,328,000 | 16,507,620 | 16,507,620 | | | |
| | | | | | | | 6 | 医 務 費 | 336,842,000 | 235,027,682 | 235,027,682 | | | |
| | | | | | | | 7 | 保 健 師 等 指 導 管 理 費 | 261,151,000 | 214,853,823 | 214,853,823 | | | |
| | | | | | | | 8 | 薬 務 費 | 1,000,000 | 847,000 | 847,000 | | | |
| | | 国民健康保険事業 18 運営広域化等支援 基金繰入金 | 171,000,000 | 170,855,000 | | 341,855,000 | | | | 341,854,535 | 341,854,535 | | | |
| | | | | | | | 1 | 国民健康保険指導 費 | 341,855,000 | 341,854,535 | 341,854,535 | | | |
| | | 19 森林整備・林業再 生基金繰入金 | | 7,341,000 | | 7,341,000 | | | | 7,340,705 | 7,340,705 | | | |
| | | | | | | | 1 | 林業振興事業費 | 7,341,000 | 7,340,705 | 7,340,705 | | | |
| 13 | 繰越金 | | 1,000 | 5,976,763,000 | 4,680,263,000 | 10,657,027,000 | | | | 10,657,027,082 | 10,657,027,082 | | | |
| | 1 繰越金 | | 1,000 | 5,976,763,000 | 4,680,263,000 | 10,657,027,000 | | | | 10,657,027,082 | 10,657,027,082 | | | |
| | | 1 繰越金 | 1,000 | 5,976,763,000 | 4,680,263,000 | 10,657,027,000 | | | | 10,657,027,082 | 10,657,027,082 | | | |
| | | | | | | | 1 | 繰越金 | 10,657,027,000 | 10,657,027,082 | 10,657,027,082 | | | |
| 14 | 諸収入 | | 47,948,626,000 | △ 333,036,000 | 995,035,000 | 48,610,625,000 | | | | 46,680,707,504 | 46,321,849,983 | 58,444,746 | 300,412,775 | |
| | 1 延滞金、加算金及 び過料等 | | 206,381,000 | △ 2,522,000 | | 203,859,000 | | | | 303,735,487 | 196,772,247 | 6,004,666 | 100,958,574 | |
| | | 1 延滞金 | 131,686,000 | △ 11,432,000 | | 120,254,000 | | | | 182,919,492 | 118,715,992 | 2,827,626 | 61,375,874 | |
| | | | | | | | 1 | 延滞金 | 120,254,000 | 182,919,492 | 118,715,992 | 2,827,626 | 61,375,874 | |
| | | 2 加算金 | 14,000,000 | 14,000,000 | | 28,000,000 | | | | 59,357,995 | 30,203,255 | 2,136,040 | 27,018,700 | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|-------------------|------------------------|----------------|---------------|---|---------|-------------|----------------|----------------|-----------|------------|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | 1 加算金 | 28,000,000 | 59,357,995 | 30,203,255 | 2,136,040 | 27,018,700 | | |
| | | 3 過料等 | 60,695,000 | △ 5,090,000 | | | | 61,458,000 | 47,853,000 | 1,041,000 | 12,564,000 | | |
| | | | | | | 1 過料等 | 55,605,000 | 61,458,000 | 47,853,000 | 1,041,000 | 12,564,000 | | |
| | 2 県預金利子 | | 1,148,000 | 92,000 | | | | 1,240,428 | 1,240,428 | | | | |
| | | 1 県預金利子 | 1,148,000 | 92,000 | | | | 1,240,428 | 1,240,428 | | | | |
| | | | | | | 1 県預金利子 | 1,240,000 | 1,240,428 | 1,240,428 | | | | |
| | 3 公営企業貸付金元 利収入 | | 252,552,000 | △ 71,000 | | | | 252,479,728 | 252,479,728 | | | | |
| | | 1 病院事業貸付金元 利収入 | 54,872,000 | △ 71,000 | | | | 54,800,520 | 54,800,520 | | | | |
| | | | | | | 1 元金 | 54,343,000 | 54,342,942 | 54,342,942 | | | | |
| | | | | | | 2 利子 | 458,000 | 457,578 | 457,578 | | | | |
| | | 2 工業用水道事業貸 付金元利収入 | 197,680,000 | | | | | 197,679,208 | 197,679,208 | | | | |
| | | | | | | 1 元金 | 197,680,000 | 197,679,208 | 197,679,208 | | | | |
| | 4 貸付金元利収入 | | 40,644,019,000 | △ 287,768,000 | | | | 39,368,905,525 | 39,342,624,123 | 966,600 | 25,314,802 | | |
| | | 1 地域総合整備資金 貸付金元利収入 | 97,170,000 | | | | | 97,170,000 | 97,170,000 | | | | |
| | | | | | | 1 元金 | 97,170,000 | 97,170,000 | 97,170,000 | | | | |
| | | 2 訴訟費用貸付金元 利収入 | 1,000,000 | △ 1,000,000 | | | | | | | | | |
| | | 3 高松空港ビル(株)貸付金元利収入 | 255,600,000 | | | | | 255,600,000 | 255,600,000 | | | | |
| | | | | | | 1 元金 | 255,600,000 | 255,600,000 | 255,600,000 | | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 收 入 済 額 | 不 納 欠 損 額 | 收 入 未 済 額 | 備 考 | | |
|---|---|--------------------------------|----------------|---------------|---|---------------------|----------------|----------------|-----------------|------------|-----|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | 4 社会福祉施設整備 資金等貸付金元利 収入 | 円 294,000 | 円 444,000 | 円 738,000 | 円 12,977,715 | 円 543,180 | 円 966,600 | 円 11,467,935 | | | | |
| | | | | | | 1 元金 643,000 | 11,695,014 | 497,800 | 870,000 | 10,327,214 | | | |
| | | | | | | 2 利子 95,000 | 1,282,701 | 45,380 | 96,600 | 1,140,721 | | | |
| | | 5 介護保険財政安定 化基金貸付金元利 収入 | 23,334,000 | | 23,334,000 | | 23,333,333 | 23,333,333 | | | | | |
| | | | | | | 1 元金 23,334,000 | 23,333,333 | 23,333,333 | | | | | |
| | | 6 直島町風評被害対 策融資資金貸付金 元利収入 | 500,000,000 | | 500,000,000 | | 500,000,000 | 500,000,000 | | | | | |
| | | | | | | 1 元金 500,000,000 | 500,000,000 | 500,000,000 | | | | | |
| | | 7 看護師等修学資金 貸付金元利収入 | 4,554,000 | | 4,554,000 | | 9,397,301 | 6,370,456 | | 3,026,845 | | | |
| | | | | | | 1 元金 4,554,000 | 9,397,301 | 6,370,456 | | 3,026,845 | | | |
| | | 8 勤労者福祉資金貸 付金元利収入 | 410,000,000 | △ 219,212,000 | 190,788,000 | | 190,788,000 | 190,788,000 | | | | | |
| | | | | | | 1 元金 190,788,000 | 190,788,000 | 190,788,000 | | | | | |
| | | 9 職業訓練受講奨励 資金等貸付金元利 収入 | 40,000 | | 40,000 | | 428,402 | 56,324 | | 372,078 | | | |
| | | | | | | 1 元金 40,000 | 428,402 | 56,324 | | 372,078 | | | |
| | | 10 農業経営改善促進 資金貸付金元利収 入 | 5,500,000 | △ 500,000 | 5,000,000 | | 5,000,000 | 5,000,000 | | | | | |
| | | | | | | 1 元金 5,000,000 | 5,000,000 | 5,000,000 | | | | | |
| | | 11 同和水産資金貸付 金元利収入 | 427,000 | | 427,000 | | 2,137,500 | 427,500 | | 1,710,000 | | | |
| | | | | | | 1 元金 427,000 | 2,137,500 | 427,500 | | 1,710,000 | | | |
| | | 12 中小企業振興資金 貸付金元利収入 | 39,329,000,000 | △ 67,000,000 | 39,262,000,000 | | 38,245,300,000 | 38,245,300,000 | | | | | |

諸収入

諸収入

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|----------|-----------------------------------|---------------|--------------|---|---------------|-----------|----------------|----------------|----------------|-----------|-----------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 1 元金 | 39,262,000,000 | 38,245,300,000 | 38,245,300,000 | | | |
| | | 13 地域改善対策高等 学校等奨学資金貸 付金元利収入 | 17,100,000 | △ 500,000 | | 16,600,000 | | | 26,717,274 | 18,035,330 | | 8,681,944 | |
| | | | | | | | 1 元金 | 16,600,000 | 26,717,274 | 18,035,330 | | 8,681,944 | |
| | | 14 定時制課程在学生 修学資金貸付金元 利収入 | | | | | | | 56,000 | | | 56,000 | |
| | | | | | | | 1 元金 | | 56,000 | | | 56,000 | |
| | 5 受託事業収入 | | 1,679,278,000 | △ 17,907,000 | 960,352,000 | 2,621,723,000 | | | 1,550,050,288 | 1,550,050,288 | | | |
| | | 1 総務費受託事業収 入 | 11,343,000 | 156,000 | 2,673,000 | 14,172,000 | | | 14,172,300 | 14,172,300 | | | |
| | | | | | | | 1 市町村連絡費 | 10,293,000 | 10,293,000 | 10,293,000 | | | |
| | | | | | | | 2 自治振興費 | 1,054,000 | 1,054,000 | 1,054,000 | | | |
| | | | | | | | 3 人事委員会費 | 152,000 | 152,000 | 152,000 | | | |
| | | | | | | | 5 地域振興費 | 2,673,000 | 2,673,300 | 2,673,300 | | | |
| | | 2 労働費受託事業収 入 | 450,000 | △ 110,000 | | 340,000 | | | 349,462 | 349,462 | | | |
| | | | | | | | 1 職業訓練所費 | 340,000 | 349,462 | 349,462 | | | |
| | | 3 農林水産業費受託 事業収入 | 115,131,000 | △ 1,261,000 | 119,389,000 | 233,259,000 | | | 113,808,560 | 113,808,560 | | | |
| | | | | | | | 1 農林金融対策費 | 1,620,000 | 1,620,000 | 1,620,000 | | | |
| | | | | | | | 2 環境農業費 | 1,449,000 | 1,612,400 | 1,612,400 | | | |
| | | | | | | | 3 植物防疫費 | 1,101,000 | 1,101,600 | 1,101,600 | | | |
| | | | | | | | 4 農業試験場費 | 68,093,000 | 68,093,784 | 68,093,784 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|-------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|-----------|-----|-----|
| | | | 子 | | 計 | 節 | | | | | | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | 区 分 | | | | | | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | 5 畜産振興費 | 121,218,000 | 1,265,000 | 1,265,000 | | | |
| | | | | | | 6 畜産試験場費 | 2,020,000 | 2,348,530 | 2,348,530 | | | |
| | | | | | | 7 香川用水関連土地改良費 | 24,922,000 | 24,922,000 | 24,922,000 | | | |
| | | | | | | 8 林業振興事業費 | 92,000 | 101,246 | 101,246 | | | |
| | | | | | | 9 水産試験場費 | 12,744,000 | 12,744,000 | 12,744,000 | | | |
| | | 4 商工費受託事業収入 | 24,410,000 | △ 14,261,000 | 10,149,000 | | | 10,149,000 | 10,149,000 | | | |
| | | | | | | 1 産業技術センター費 | 10,149,000 | 10,149,000 | 10,149,000 | | | |
| | | 5 土木費受託事業収入 | 1,374,818,000 | 61,690,000 | 2,274,798,000 | | | 1,322,642,313 | 1,322,642,313 | | | |
| | | | | | | 1 道路橋梁維持費 | 58,126,000 | 3,102,969 | 3,102,969 | | | |
| | | | | | | 2 河川海岸総務費 | 107,140,000 | 53,498,237 | 53,498,237 | | | |
| | | | | | | 3 河川改良費 | 140,101,000 | 62,864,000 | 62,864,000 | | | |
| | | | | | | 4 河川総合開発費 | 1,480,295,000 | 835,123,947 | 835,123,947 | | | |
| | | | | | | 5 港湾建設費 | 486,272,000 | 365,189,000 | 365,189,000 | | | |
| | | | | | | 6 土木総務費 | 2,864,000 | 2,864,160 | 2,864,160 | | | |
| | | 6 教育費受託事業収入 | 153,126,000 | △ 64,131,000 | 88,995,000 | | | 88,917,853 | 88,917,853 | | | |
| | | | | | | 1 文化財保護費 | 88,995,000 | 88,917,853 | 88,917,853 | | | |
| | | 7 民生費受託事業収入 | | 10,000 | 10,000 | | | 10,800 | 10,800 | | | |
| | | | | | | 1 遺家族等援護費 | 10,000 | 10,800 | 10,800 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 | |
|---|---|------------|--------------------|--------------------|--------------------|------------|--------------------|--------------------|-------------|-------|-----|-----|
| | | | 子 | | 計 | 節 | | | | | | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | 区 分 | | | | | | 金 額 |
| | 6 | 収益事業収入 | 円 2,618,429,000 | 円 △ 550,255,000 | 円 2,068,174,000 | | 円 2,088,017,494 | 円 2,088,017,494 | 円 | 円 | | |
| | | 1 宝くじ収入 | 2,618,429,000 | △ 550,255,000 | 2,068,174,000 | | 2,088,017,494 | 2,088,017,494 | | | | |
| | | | | | | 1 国際交流推進費 | 9,000,000 | 9,000,000 | 9,000,000 | | | |
| | | | | | | 2 計画調査費 | 153,398,000 | 153,398,000 | 153,398,000 | | | |
| | | | | | | 3 文化振興費 | 59,095,000 | 59,095,000 | 59,095,000 | | | |
| | | | | | | 4 自治振興費 | 359,514,000 | 359,513,498 | 359,513,498 | | | |
| | | | | | | 5 防災総務費 | 45,000,000 | 45,000,000 | 45,000,000 | | | |
| | | | | | | 6 老人福祉費 | 260,000,000 | 276,300,000 | 276,300,000 | | | |
| | | | | | | 7 母子保健費 | 580,000,000 | 580,000,000 | 580,000,000 | | | |
| | | | | | | 8 園芸振興費 | 5,000,000 | 5,000,000 | 5,000,000 | | | |
| | | | | | | 9 林業振興事業費 | 7,000,000 | 7,000,000 | 7,000,000 | | | |
| | | | | | | 10 造林費 | 21,000,000 | 21,000,000 | 21,000,000 | | | |
| | | | | | | 11 治山費 | 3,110,000 | 3,110,000 | 3,110,000 | | | |
| | | | | | | 12 観光総務費 | 33,057,000 | 33,060,000 | 33,060,000 | | | |
| | | | | | | 13 観光交流費 | 25,000,000 | 25,000,000 | 25,000,000 | | | |
| | | | | | | 14 河川海岸総務費 | 508,000,000 | 511,540,996 | 511,540,996 | | | |
| | 7 | 利子割精算金収入 | 401,000 | △ 369,000 | 32,000 | | 32,026 | 32,026 | | | | |
| | | 1 利子割精算金収入 | 401,000 | △ 369,000 | 32,000 | | 32,026 | 32,026 | | | | |

諸収入

諸収入

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|------|-----------|---------------|-------------|---|------------|------------|------------|---------------|---------------|------------|-------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | 1 利子割精算金収入 | 32,000 | 32,026 | 32,026 | | | | |
| | 8 雑入 | | 2,546,418,000 | 525,764,000 | 34,683,000 | 計 | | | 3,116,246,528 | 2,890,633,649 | 51,473,480 | 174,139,399 | |
| | | 1 未払資金組入れ | 100,000 | 24,692,000 | | | | | 24,997,109 | 24,997,109 | | | |
| | | | | | | 1 未払資金組入れ | 24,792,000 | 24,997,109 | 24,997,109 | | | | |
| | | 2 雑入 | 2,546,318,000 | 501,072,000 | 34,683,000 | 計 | | | 3,091,249,419 | 2,865,636,540 | 51,473,480 | 174,139,399 | |
| | | | | | | 1 一般管理費 | 22,000 | 22,968 | 22,968 | | | | |
| | | | | | | 2 人事管理費 | 451,000 | 411,570 | 411,570 | | | | |
| | | | | | | 3 広報費 | 8,661,000 | 8,858,065 | 8,858,065 | | | | |
| | | | | | | 4 文書費 | 240,000 | 240,728 | 240,728 | | | | |
| | | | | | | 5 財産管理費 | 41,620,000 | 3,920,431 | 3,920,431 | | | | |
| | | | | | | 6 小豆総合事務所費 | 211,000 | 198,975 | 198,975 | | | | |
| | | | | | | 7 東京事務所費 | 89,000 | 100,288 | 100,288 | | | | |
| | | | | | | 8 国際交流推進費 | 31,237,000 | 29,305,613 | 29,305,613 | | | | |
| | | | | | | 9 計画調査費 | 52,171,000 | 55,215,222 | 55,215,222 | | | | |
| | | | | | | 10 消費者行政費 | 1,250,000 | 1,250,000 | 1,250,000 | | | | |
| | | | | | | 11 文化振興費 | 55,298,000 | 54,697,329 | 54,697,329 | | | | |
| | | | | | | 12 税務総務費 | 2,475,000 | 2,488,975 | 2,488,975 | | | | |
| | | | | | | 13 賦課徴収費 | 4,350,000 | 5,184,633 | 5,184,633 | | | | |

諸収入

諸収入

| 款 | 項 | 目 | 予 算 | | | | 現 計 | 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---|-----------|-----------|---|-----|-----|-----------|-------------|-------------|-------------|-----------|------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 節 | | | | | | | | |
| | | | | | | 区 分 | | 金 額 | | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 14 | 自治振興費 | 316,000 | 316,000 | 316,000 | | | |
| | | | | | | | 15 | 防災総務費 | 9,146,000 | 9,144,836 | 9,144,836 | | | |
| | | | | | | | 16 | 消防指導費 | 267,000 | 282,237 | 282,237 | | | |
| | | | | | | | 17 | 社会福祉総務費 | 3,800,000 | 3,845,731 | 3,845,462 | | 269 | |
| | | | | | | | 18 | 障害者福祉費 | 196,047,000 | 195,725,208 | 195,536,163 | | 189,045 | |
| | | | | | | | 19 | 老人福祉費 | 489,031,000 | 489,032,553 | 489,032,553 | | | |
| | | | | | | | 20 | 国民健康保険指導費 | 4,312,000 | 4,312,000 | 4,312,000 | | | |
| | | | | | | | 21 | 女性対策費 | 167,000 | 161,445 | 161,445 | | | |
| | | | | | | | 22 | 児童福祉総務費 | 13,902,000 | 14,475,115 | 14,190,228 | | 284,887 | |
| | | | | | | | 23 | 障害児福祉費 | 678,000 | 691,458 | 663,148 | | 28,310 | |
| | | | | | | | 24 | 児童福祉施設運営費 | 1,986,000 | 2,172,895 | 2,172,895 | | | |
| | | | | | | | 25 | 扶助費 | 29,550,000 | 120,021,176 | 37,199,971 | 1,839,617 | 80,981,588 | |
| | | | | | | | 26 | 予防費 | 241,000 | 3,916,434 | 242,178 | | 3,674,256 | |
| | | | | | | | 28 | 環境衛生指導費 | 292,224,000 | 147,848,559 | 147,848,559 | | | |
| | | | | | | | 29 | 鳥獣保護費 | 15,584,000 | 15,586,020 | 15,586,020 | | | |
| | | | | | | | 30 | 環境保全費 | 22,169,000 | 22,058,499 | 22,058,499 | | | |
| | | | | | | | 31 | 環境保健研究所費 | 20,000 | 107,971 | 107,971 | | | |
| | | | | | | | 32 | 保健所費 | 657,000 | 677,156 | 677,156 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 | | | | 計 | 額 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|---|-------|-------|---------------------------|---|----|-----------------|-------------|-------------|-------------|-------|-------|----|
| | | | 子 | | 継続費及び 繰越事業費 繰越財源充当額 | 節 | | 金額 | | | | | | |
| | | | 当初予算額 | 補正予算額 | | | | | 区分 | | | | | |
| | | | 円 | 円 | 円 | 円 | | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 33 | 医務費 | 158,463,000 | 159,456,911 | 159,456,176 | 735 | | |
| | | | | | | | 34 | 保健師等指導管理 費 | 340,000 | 524,880 | 524,880 | | | |
| | | | | | | | 35 | 職業訓練総務費 | 10,000 | 88,455 | 88,455 | | | |
| | | | | | | | 36 | 職業訓練所費 | 1,244,000 | 1,246,814 | 1,246,814 | | | |
| | | | | | | | 37 | 農業総務費 | 1,773,000 | 1,306,249 | 1,306,249 | | | |
| | | | | | | | 38 | 農村青年研修費 | 236,093,000 | 221,798,727 | 221,798,727 | | | |
| | | | | | | | 39 | 農業試験場費 | 2,289,000 | 2,454,405 | 2,454,405 | | | |
| | | | | | | | 40 | 農業大学校費 | 339,000 | 339,051 | 339,051 | | | |
| | | | | | | | 41 | 園芸振興費 | 221,712,000 | 23,833 | 23,833 | | | |
| | | | | | | | 42 | 畜産試験場費 | 241,000 | 275,177 | 275,177 | | | |
| | | | | | | | 43 | 農地総務費 | 13,221,000 | 8,890,953 | 8,890,953 | | | |
| | | | | | | | 44 | 香川用水関連土地 改良費 | 243,660,000 | 243,646,166 | 243,646,166 | | | |
| | | | | | | | 45 | 林業振興事業費 | 5,102,000 | 5,184,179 | 5,184,179 | | | |
| | | | | | | | 46 | 水産業振興費 | 1,000,000 | 1,000,000 | 1,000,000 | | | |
| | | | | | | | 47 | 漁業調整費 | 989,000 | 922,050 | 922,050 | | | |
| | | | | | | | 48 | 水産試験場費 | 4,000 | 4,665 | 4,665 | | | |
| | | | | | | | 49 | 商工業総務費 | 850,000 | 832,634 | 832,634 | | | |
| | | | | | | | 50 | 大阪事務所費 | 111,000 | 139,131 | 139,131 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---|-----------|-----------|---|----|---------------|------------|------------|------------|-----------|------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | | 円 | 円 | 円 | 円 | | |
| | | | | | | 51 | 計量検定費 | 650,000 | 513,172 | 513,172 | | | |
| | | | | | | 52 | 産業技術センター 費 | 20,568,000 | 20,451,948 | 20,451,948 | | | |
| | | | | | | 53 | 観光施設費 | 42,069,000 | 41,808,346 | 41,808,346 | | | |
| | | | | | | 54 | 観光交流費 | 31,314,000 | 33,594,095 | 33,594,095 | | | |
| | | | | | | 55 | 土木総務費 | 448,000 | 2,687,175 | 2,687,175 | | | |
| | | | | | | 56 | 建設業指導監督費 | 1,000 | 6,890 | 6,890 | | | |
| | | | | | | 57 | 収用委員会費 | 157,000 | 156,600 | 156,600 | | | |
| | | | | | | 58 | 道路橋梁維持費 | 7,135,000 | 7,726,967 | 7,348,967 | 378,000 | | |
| | | | | | | 59 | 水防費 | 758,000 | 795,911 | 795,911 | | | |
| | | | | | | 60 | 都市計画事業費 | 475,000 | 361,888 | 361,888 | | | |
| | | | | | | 61 | 住宅管理費 | 14,237,000 | 61,337,327 | 15,491,037 | | 45,846,290 | |
| | | | | | | 62 | 警察本部費 | 25,769,000 | 25,825,991 | 25,825,991 | | | |
| | | | | | | 63 | 警察活動費 | 41,029,000 | 39,676,130 | 39,676,130 | | | |
| | | | | | | 64 | 事務局費 | 390,000 | 390,960 | 390,960 | | | |
| | | | | | | 65 | 教育指導費 | 10,341,000 | 10,201,519 | 10,201,519 | | | |
| | | | | | | 66 | 教育センター費 | 3,142,000 | 3,189,777 | 3,189,777 | | | |
| | | | | | | 67 | 中学校費 | 21,956,000 | 21,866,148 | 21,152,148 | | 714,000 | |
| | | | | | | 68 | 高等学校管理費 | 64,930,000 | 69,030,582 | 69,030,582 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---|-----------|-----------|---|-------------------|-------------|-------------|-------------|------------|------------|-----|
| | | | 子 | | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 節 | | | | | | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | | | | | | | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | | | | | | |
| | | | | | | 69 特別支援学校費 | 89,203,000 | 87,900,928 | 87,900,928 | | | |
| | | | | | | 70 社会教育総務費 | 15,000 | 15,824 | 15,824 | | | |
| | | | | | | 71 文化財保護費 | 355,000 | 337,775 | 337,775 | | | |
| | | | | | | 72 図書館費 | 1,124,000 | 1,154,061 | 1,154,061 | | | |
| | | | | | | 73 青少年教育施設費 | 61,239,000 | 61,402,960 | 61,402,960 | | | |
| | | | | | | 74 保健体育総務費 | 97,945,000 | 91,993,113 | 91,993,113 | | | |
| | | | | | | 75 体育振興費 | 50,000 | 27,823 | 27,823 | | | |
| | | | | | | 76 体育施設費 | 110,000 | 115,200 | 115,200 | | | |
| | | | | | | 77 地域医療等振興交 付金 | 12,899,000 | 12,899,000 | 12,899,000 | | | |
| | | | | | | 78 宝くじ運用利益金 | 33,000 | 26,000 | 26,000 | | | |
| | | | | | | 79 宝くじ時効金 | 129,270,000 | 125,734,334 | 125,734,334 | | | |
| | | | | | | 80 保険料立替金 | 13,208,000 | 13,489,031 | 13,489,031 | | | |
| | | | | | | 81 雑入 | 196,522,000 | 330,537,738 | 238,985,456 | 49,157,828 | 42,394,454 | |
| | | | | | | 82 児童措置費 | 5,317,000 | 5,610,765 | 5,610,765 | | | |
| | | | | | | 83 公衆衛生総務費 | 24,000 | 24,854 | 24,854 | | | |
| | | | | | | 84 自然保護費 | 600,000 | 600,000 | 600,000 | | | |
| | | | | | | 85 農山村振興費 | 17,372,000 | 17,373,701 | 17,373,701 | | | |
| | | | | | | 86 農業改良普及費 | 1,000 | 3,680 | 3,680 | | | |

諸収入

諸収入

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|----|------|-------|----------------|---------------|---|----------------|-----|------------|---------------|----------------|----------------|--------|--------|-----|
| | | | 子 | | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 節 | | | | | | | | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | | | | | | | | 区 分 | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | | |
| | | | | | | | 87 | 農作物対策費 | 1,177,000 | 1,177,292 | 1,177,292 | | | |
| | | | | | | | 88 | 畜産振興費 | 100,000 | 118,406,250 | 118,406,250 | | | |
| | | | | | | | 89 | 中小企業振興費 | 31,000 | 131,166 | 131,166 | | | |
| | | | | | | | 90 | 高等学校総務費 | 3,756,000 | 3,802,818 | 3,802,818 | | | |
| | | | | | | | 91 | 教育振興費 | 740,000 | 740,000 | 740,000 | | | |
| | | | | | | | 99 | 県庁舎 | | 37,385,710 | 37,385,710 | | | |
| | | | | | | | 110 | 知的障害者援護施設費 | | 26,300 | | | 26,300 | |
| | | | | | | | 120 | 道路橋梁整備費 | | 97,300 | | 97,300 | | |
| | | | | | | | 137 | 貿易振興費 | | 50,000 | 50,000 | | | |
| | | | | | | | 777 | 企画総務費 | | 160,000 | 160,000 | | | |
| 15 | 県債 | | 53,540,000,000 | 2,454,000,000 | 11,033,000,000 | 67,027,000,000 | | | | 54,281,000,000 | 54,281,000,000 | | | |
| | 1 県債 | | 53,540,000,000 | 2,454,000,000 | 11,033,000,000 | 67,027,000,000 | | | | 54,281,000,000 | 54,281,000,000 | | | |
| | | 1 総務債 | 4,030,000,000 | △ 212,000,000 | 806,000,000 | 4,624,000,000 | | | | 3,568,000,000 | 3,568,000,000 | | | |
| | | | | | | | 1 | 人事管理費 | 200,000,000 | 140,000,000 | 140,000,000 | | | |
| | | | | | | | 2 | 財産管理費 | 1,655,000,000 | 1,348,000,000 | 1,348,000,000 | | | |
| | | | | | | | 3 | 地域振興費 | 1,623,000,000 | 1,008,000,000 | 1,008,000,000 | | | |
| | | | | | | | 4 | 空港関連費 | 197,000,000 | 179,000,000 | 179,000,000 | | | |
| | | | | | | | 5 | 文化振興費 | 852,000,000 | 827,000,000 | 827,000,000 | | | |

県債