

地方交付税

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|-------------------|-------------------|----------------------|--------------|---|----------------------|-------------------|----------------------|----------------------|-----------------|------------|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | 1 地方交付税 | 円 109,100,000,000 | 円 | 円 | 円 109,100,000,000 | | 円 109,838,872,000 | 円 109,838,872,000 | 円 | 円 | | |
| | | | | | | | 1 地方交付税 | 109,100,000,000 | 109,838,872,000 | 109,838,872,000 | | | |
| 6 | 交通安全対策特別 交付金 | | 450,000,000 | | | 450,000,000 | | 376,013,000 | 376,013,000 | | | | |
| | 1 交通安全対策特別 交付金 | | 450,000,000 | | | 450,000,000 | | 376,013,000 | 376,013,000 | | | | |
| | | 1 交通安全対策特別 交付金 | 450,000,000 | | | 450,000,000 | | 376,013,000 | 376,013,000 | | | | |
| | | | | | | | 1 交通安全対策特別 交付金 | 450,000,000 | 376,013,000 | 376,013,000 | | | |
| 7 | 分担金及び負担金 | | 3,399,395,000 | 15,408,000 | 594,153,000 | 4,008,956,000 | | 3,441,159,672 | 3,427,227,599 | 522,300 | 13,409,773 | | |
| | 1 分担金 | | 618,354,000 | 3,534,000 | 76,638,000 | 698,526,000 | | 610,387,883 | 610,387,883 | | | | |
| | | 1 総務費分担金 | 1,750,000 | △ 124,000 | 342,000 | 1,968,000 | | | | | | | |
| | | | | | | | 1 地域振興費 | 1,968,000 | | | | | |
| | | 2 農林水産業費分担 金 | 616,604,000 | 3,658,000 | 76,296,000 | 696,558,000 | | 610,387,883 | 610,387,883 | | | | |
| | | | | | | | 1 香川用水関連土地 改良費 | 547,186,000 | 531,958,098 | 531,958,098 | | | |
| | | | | | | | 2 農地防災事業費 | 149,372,000 | 78,429,785 | 78,429,785 | | | |
| | 2 負担金 | | 2,781,041,000 | 11,874,000 | 517,515,000 | 3,310,430,000 | | 2,830,771,789 | 2,816,839,716 | 522,300 | 13,409,773 | | |
| | | 1 総務費負担金 | 164,038,000 | △ 29,221,000 | 42,419,000 | 177,236,000 | | 154,468,990 | 154,468,990 | | | | |
| | | | | | | | 1 計画調査費 | 16,278,000 | 14,539,310 | 14,539,310 | | | |
| | | | | | | | 2 地域振興費 | 88,283,000 | 73,920,680 | 73,920,680 | | | |
| | | | | | | | 3 空港関連費 | 72,675,000 | 66,009,000 | 66,009,000 | | | |

分担金及び負担金