

教育費

| 款 | 項 | 目 | 算 現 額 | | | | | 支出済額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 | | |
|----|-------------------|-----------------|------------------|-----------------|-----------------|-------------|------------------|------------------------|------------------|---------------|-----------------|-------------|----------------|-------------------------|--------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | | 節 | | 継続費 繰越繰越 | | | 繰越 明許費 | 事 故 繰 越 し |
| | | | | | | | | | 区 分 | 金 額 | | | | | |
| | | 3 体育施設費 | 円 487,717,000 | 円 12,853,000 | 円 31,589,000 | 円 | 円 532,159,000 | 円 | 円 489,639,563 | 円 | 円 36,138,000 | 円 | 円 6,381,437 | 繰越明許費不用額 709,200円 | |
| | | | | | | | | 1 報酬 | 10,057,000 | 9,752,902 | | | 304,098 | | |
| | | | | | | | | 4 共済費 | 1,542,000 | 1,539,376 | | | 2,624 | | |
| | | | | | | | | 8 報償費 | 404,000 | 358,435 | | | 45,565 | | |
| | | | | | | | | 9 旅費 | 336,000 | 232,642 | | | 103,358 | | |
| | | | | | | | | 11 需用費 | 6,004,000 | 4,625,582 | | 211,000 | 1,167,418 | 繰越明許費不用額 209,000円 | |
| | | | | | | | | 12 役務費 | 1,387,000 | 1,329,656 | | | 57,344 | | |
| | | | | | | | | 13 委託料 | 392,748,000 | 391,784,086 | | | 963,914 | | |
| | | | | | | | | 14 使用料及び 賃借料 | 563,000 | 540,570 | | | 22,430 | | |
| | | | | | | | | 15 工事請負費 | 109,781,000 | 70,141,000 | | 35,927,000 | 3,713,000 | 繰越明許費不用額 500,200円 | |
| | | | | | | | | 18 備品購入費 | 9,327,000 | 9,325,314 | | | 1,686 | | |
| | | | | | | | | 19 負担金、補 助及び交付 金 | 10,000 | 10,000 | | | | | |
| 11 | 災害復旧費 | | 5,764,696,000 | △ 4,536,117,000 | 455,215,000 | | 1,683,794,000 | | | 1,172,642,888 | | 454,920,000 | 56,231,112 | 繰越明許費不用額 38,340,474円 | |
| | 農林水産施設 1 災害復旧費 | | 3,443,000,000 | △ 3,135,378,000 | 23,289,000 | | 330,911,000 | | | 199,813,600 | | 114,448,000 | 16,649,400 | 繰越明許費不用額 80円 | |
| | | 農業施設災害復 1 旧費 | 3,195,000,000 | △ 2,926,943,000 | 23,289,000 | | 291,346,000 | | | 179,202,600 | | 95,494,000 | 16,649,400 | 繰越明許費不用額 80円 | |
| | | | | | | | | 2 給料 | 4,079,000 | 4,079,000 | | | | | |
| | | | | | | | | 3 職員手当等 | 2,285,000 | 2,285,000 | | | | | |
| | | | | | | | | 4 共済費 | 1,358,000 | 1,358,000 | | | | | |

災害復旧費

災害復旧費

| 款 | 項 | 目 | 算 現 額 | | | | | 支出済額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 | | |
|---|-----------------|------------------|---------------|-----------------|---------------|---------------|------------------------|-------------|-------------|-----|-------------|-------|------------|-------------------------|--------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | | 節 | | 継続費 繰越繰越 | | | 繰越 明許費 | 事 故 繰 越 し |
| | | | | | | | | | 区 分 | 金 額 | | | | | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | | |
| | | | | | | | 11 需用費 | 903,520 | 584,520 | | 319,000 | | | | |
| | | | | | | | 13 委託料 | 6,513,480 | 6,513,480 | | | | | | |
| | | | | | | | 15 工事請負費 | 77,453,000 | 25,449,600 | | 50,301,000 | | 1,702,400 | 繰越明許費不用額 80円 | |
| | | | | | | | 負担金、補 19 助及び交付 金 | 198,754,000 | 138,933,000 | | 44,874,000 | | 14,947,000 | | |
| | | 2 干害対策費 | 80,000,000 | △ 80,000,000 | | | | | | | | | | | |
| | | 3 林業施設災害復 旧費 | 168,000,000 | △ 130,791,000 | | 37,209,000 | | | | | 17,020,000 | | | | |
| | | | | | | | 2 給料 | 716,000 | 716,000 | | | | | | |
| | | | | | | | 3 職員手当等 | 430,000 | 430,000 | | | | | | |
| | | | | | | | 4 共済費 | 254,000 | 254,000 | | | | | | |
| | | | | | | | 9 旅費 | 50,000 | | | 50,000 | | | | |
| | | | | | | | 11 需用費 | 150,000 | | | 150,000 | | | | |
| | | | | | | | 負担金、補 19 助及び交付 金 | 35,609,000 | 18,789,000 | | 16,820,000 | | | | |
| | | 4 水産業施設災害 復旧費 | | 2,356,000 | | 2,356,000 | | | 422,000 | | 1,934,000 | | | | |
| | | | | | | | 2 給料 | 400,000 | 400,000 | | | | | | |
| | | | | | | | 9 旅費 | 150,000 | | | 150,000 | | | | |
| | | | | | | | 11 需用費 | 1,776,000 | 22,000 | | 1,754,000 | | | | |
| | | | | | | | 12 役務費 | 30,000 | | | 30,000 | | | | |
| | 2 土木施設災害 復旧費 | | 2,321,696,000 | △ 1,442,638,000 | 431,926,000 | 1,310,984,000 | | | 931,458,808 | | 340,472,000 | | 39,053,192 | 繰越明許費不用額 38,340,394円 | |

災害復旧費

災害復旧費

| 款 | 項 | 目 | 算 現 額 | | | | | 支出済額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 | | |
|---|---------------|---------------|--------------------|----------------------|------------------|-------------|--------------------|----------|------------------|-------------|------------------|-------|-----------------|-------------------------|--------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | | 節 | | 継続費 繰越繰越 | | | 繰越 明許費 | 事 故 繰 越 し |
| | | | | | | | | | 区 分 | 金 額 | | | | | |
| | | 1 災害土木復旧費 | 円 2,001,696,000 | 円 △ 1,364,711,000 | 円 431,926,000 | 円 | 円 1,068,911,000 | 円 | 円 760,422,088 | 円 | 円 269,671,000 | 円 | 円 38,817,912 | 繰越明許費不用額 38,340,394円 | |
| | | | | | | | | 2 給料 | 13,208,000 | 13,208,000 | | | | | |
| | | | | | | | | 3 職員手当等 | 6,752,000 | 6,752,000 | | | | | |
| | | | | | | | | 4 共済費 | 3,952,000 | 3,952,000 | | | | | |
| | | | | | | | | 9 旅費 | 383,000 | | | | 383,000 | | |
| | | | | | | | | 11 需用費 | 8,897,600 | 5,256,228 | 2,364,000 | | 1,277,372 | 繰越明許費不用額 1,182,854円 | |
| | | | | | | | | 12 役務費 | 630,000 | 230,000 | 100,000 | | 300,000 | 繰越明許費不用額 300,000円 | |
| | | | | | | | | 15 工事請負費 | 1,035,088,400 | 731,023,860 | 267,207,000 | | 36,857,540 | 繰越明許費不用額 36,857,540円 | |
| | | 2 港湾災害土木復旧費 | 20,000,000 | 89,863,000 | | | 109,863,000 | | | 39,062,000 | 70,801,000 | | | | |
| | | | | | | | | 2 給料 | 613,000 | 613,000 | | | | | |
| | | | | | | | | 3 職員手当等 | 319,000 | 319,000 | | | | | |
| | | | | | | | | 4 共済費 | 206,000 | 206,000 | | | | | |
| | | | | | | | | 11 需用費 | 479,400 | 9,400 | 470,000 | | | | |
| | | | | | | | | 15 工事請負費 | 108,245,600 | 37,914,600 | 70,331,000 | | | | |
| | | 3 単独県費災害土木復旧費 | 300,000,000 | △ 167,790,000 | | | 132,210,000 | | | 131,974,720 | | | 235,280 | | |
| | | | | | | | | 13 委託料 | 132,210,000 | 131,974,720 | | | 235,280 | | |
| | 3 商工観光施設災害復旧費 | | | 41,899,000 | | | 41,899,000 | | | 41,370,480 | | | 528,520 | | |
| | | 1 観光施設災害復旧費 | | 41,899,000 | | | 41,899,000 | | | 41,370,480 | | | 528,520 | | |

災害復旧費

災害復旧費

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 節 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|----|---------|---------|----------------|-----------------|---------------|-------------|------------------------|----------------|----------------|----------------|-------------|-----------|-------------|-----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | | 区 分 | 金 額 | | 継続費 繰越繰越 | 繰越 明許費 | 事 故 繰越し | | |
| | | | | | | | | | | | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | |
| | | | | | | | 11 需用費 | 477,000 | | | | | 477,000 | | |
| | | | | | | | 12 役務費 | 93,000 | 54,000 | | | | 39,000 | | |
| | | | | | | | 15 工事請負費 | 41,329,000 | 41,316,480 | | | | 12,520 | | |
| 12 | 公債費 | | 63,071,159,000 | △ 1,014,968,000 | | | | | 62,056,191,000 | 61,952,588,740 | | | 103,602,260 | | |
| | 1 公債費 | | 63,071,159,000 | △ 1,014,968,000 | | | | | 62,056,191,000 | 61,952,588,740 | | | 103,602,260 | | |
| | | 1 元金 | 52,192,863,000 | △ 7,540,000 | | | | | 52,185,323,000 | 52,185,320,170 | | | 2,830 | | |
| | | | | | | | 28 繰出金 | 52,185,323,000 | 52,185,320,170 | | | | 2,830 | | |
| | | 2 利子 | 10,743,511,000 | △ 968,056,000 | | | | | 9,775,455,000 | 9,721,125,942 | | | 54,329,058 | | |
| | | | | | | | 償還金、利 23 子及び割引 料 | 7,184,000 | 6,605,690 | | | | 578,310 | | |
| | | | | | | | 28 繰出金 | 9,768,271,000 | 9,714,520,252 | | | | 53,750,748 | | |
| | | 3 公債諸費 | 134,785,000 | △ 39,372,000 | | | | | 95,413,000 | 46,142,628 | | | 49,270,372 | | |
| | | | | | | | 12 役務費 | 60,195,000 | 10,925,242 | | | | 49,269,758 | | |
| | | | | | | | 13 委託料 | 173,000 | 172,800 | | | | 200 | | |
| | | | | | | | 28 繰出金 | 35,045,000 | 35,044,586 | | | | 414 | | |
| 13 | 諸支出金 | | 50,002,493,000 | 4,628,708,000 | | | | | 54,631,201,000 | 54,529,736,637 | | | 101,464,363 | | |
| | 1 公営企業費 | | 3,203,493,000 | 10,343,000 | | | | | 3,213,836,000 | 3,211,477,716 | | | 2,358,284 | | |
| | | 1 病院事業費 | 3,200,651,000 | 10,100,000 | | | | | 3,210,751,000 | 3,208,398,000 | | | 2,353,000 | | |
| | | | | | | | 負担金、補 19 助及び交付 金 | 3,147,502,000 | 3,147,502,000 | | | | | | |

諸支出金