

平成27年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	119,200,011,000	124,318,143,791	122,440,650,974	141,215,653	1,736,277,164	3,240,639,974
2 地方消費税清算金	40,400,000,000	40,400,730,950	40,400,730,950			730,950
3 地方譲与税	17,998,000,000	18,156,591,069	18,156,591,069			158,591,069
4 地方特例交付金	301,505,000	301,505,000	301,505,000			0
5 地方交付税	110,260,027,000	111,002,625,000	111,002,625,000			742,598,000
6 交通安全対策特別交付金	450,000,000	450,893,000	450,893,000			893,000
7 分担金及び負担金	1,865,263,000	1,494,237,869	1,481,210,577	1,401,002	11,626,290	△ 384,052,423
8 使用料及び手数料	5,667,661,000	5,876,023,862	5,720,178,075	1,595,564	154,250,223	52,517,075
9 国庫支出金	51,990,993,000	43,739,413,606	43,739,413,606			△ 8,251,579,394
10 財産収入	857,675,000	890,337,154	890,337,154			32,662,154
11 寄附金	77,713,000	97,968,469	97,968,469			20,255,469
12 繰入金	13,877,775,000	12,747,100,024	12,747,100,024			△ 1,130,674,976
13 繰越金	9,634,234,000	9,634,234,360	9,634,234,360			360
14 諸収入	47,572,874,000	46,625,279,499	46,211,781,567	35,939,910	377,558,022	△ 1,361,092,433
15 県債	66,319,000,000	57,144,000,000	57,144,000,000			△ 9,175,000,000
歳入合計	486,472,731,000	472,879,083,653	470,419,219,825	180,152,129	2,279,711,699	△ 16,053,511,175