

香川県の支出状況(一般会計)[単位:円]

| 節名称         | 令和8年1月分        | 令和7年度累計         |
|-------------|----------------|-----------------|
|             | 金 額            | 金 額             |
| 報酬          | 183,465,417    | 1,945,252,223   |
| 給料          | 13,541,570,838 | 43,555,502,821  |
| 職員手当等       | 12,116,851,514 | 32,795,560,540  |
| 共済費         | 4,743,325,238  | 15,758,930,230  |
| 災害補償費       | 47,500         | 3,008,077       |
| 恩給及び退職年金    | 0              | 13,362,375      |
| 報償費         | 16,737,823     | 166,503,319     |
| 旅費          | 54,072,496     | 547,837,529     |
| 交際費         | 231,000        | 3,267,680       |
| 需用費         | 288,816,428    | 2,269,968,512   |
| 役務費         | 86,343,661     | 796,582,302     |
| 委託料         | 1,896,305,209  | 11,721,541,988  |
| 使用料及び賃借料    | 222,676,113    | 1,695,870,653   |
| 工事請負費       | 2,740,032,020  | 27,431,204,832  |
| 原材料費        | 6,246,586      | 21,664,061      |
| 公有財産購入費     | 135,355,265    | 780,633,827     |
| 備品購入費       | 56,037,263     | 411,015,438     |
| 負担金、補助及び交付金 | 5,790,151,979  | 82,593,306,556  |
| 扶助費         | 592,345,741    | 5,513,523,208   |
| 貸付金         | 635,444,000    | 37,822,603,000  |
| 補償、補填及び賠償金  | 305,815,535    | 2,481,732,205   |
| 償還金、利子及び割引料 | 9,394,485      | 28,995,484,050  |
| 投資及び出資金     | 0              | 0               |
| 積立金         | 0              | 615,685         |
| 寄附金         | 0              | 53,000,000      |
| 公課費         | 3,578,700      | 9,335,700       |
| 繰出金         | 18,156,544,528 | 49,015,874,725  |
| 合計          | 61,581,389,339 | 346,403,181,536 |