

一般会計

総括 (歳出)					
款	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,125,707,000 ^円	1,113,468,336 ^円	^円	12,238,664 ^円	12,238,664 ^円
2 総務費	46,559,824,000	43,169,189,994	2,759,454,000	631,180,006	3,390,634,006
3 民生費	74,396,914,000	72,586,873,076	726,876,000	1,083,164,924	1,810,040,924
4 衛生費	43,147,053,000	37,185,348,804	2,331,586,000	3,630,118,196	5,961,704,196
5 労働費	1,252,339,000	1,122,895,248	87,936,000	41,507,752	129,443,752
6 農林水産業費	21,947,896,000	18,555,547,559	2,921,773,000	470,575,441	3,392,348,441
7 商工費	86,817,410,000	71,561,159,613	11,663,448,000	3,592,802,387	15,256,250,387
8 土木費	69,493,792,000	49,694,069,041	19,613,964,000	185,758,959	19,799,722,959
9 警察費	25,991,599,000	25,365,136,587	263,807,000	362,655,413	626,462,413
10 教育費	94,329,474,000	91,655,077,064	1,999,545,000	674,851,936	2,674,396,936
11 災害復旧費	142,282,000	99,686,571	32,014,000	10,581,429	42,595,429
12 公債費	60,116,748,000	60,035,112,570		81,635,430	81,635,430
13 諸支出金	63,946,370,000	63,857,652,041		88,717,959	88,717,959
14 予備費	50,000,000			50,000,000	50,000,000
歳出合計	589,317,408,000	536,001,216,504	42,400,403,000	10,915,788,496	53,316,191,496

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