

令和 3年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	126,715,011,000	131,063,529,866	129,867,229,452	85,781,673	1,110,518,741	3,152,218,452
2 地方消費税清算金	46,840,000,000	46,840,789,972	46,840,789,972			789,972
3 地方譲与税	16,923,700,000	16,971,601,005	16,971,601,005			47,901,005
4 地方特例交付金	613,000,000	613,882,000	613,882,000			882,000
5 地方交付税	133,100,000,000	133,640,181,000	133,640,181,000			540,181,000
6 交通安全対策特別交付金	365,000,000	310,050,000	310,050,000			△ 54,950,000
7 分担金及び負担金	3,483,307,000	2,892,419,116	2,877,114,626	978,190	14,326,300	△ 606,192,374
8 使用料及び手数料	5,912,307,000	6,089,682,137	5,958,902,244	425,800	130,354,093	46,595,244
9 国庫支出金	127,468,262,000	98,506,839,969	98,506,839,969			△ 28,961,422,031
10 財産収入	899,881,000	896,570,702	895,421,623	1,149,079		△ 4,459,377
11 寄附金	52,659,000	82,459,262	82,459,262			29,800,262
12 繰入金	5,849,729,000	5,098,918,363	5,098,918,363			△ 750,810,637
13 繰越金	13,759,747,000	13,759,747,589	13,759,747,589			589
14 諸収入	49,032,805,000	47,833,337,158	47,593,110,133	18,713,465	221,513,560	△ 1,439,694,867
15 県債	58,302,000,000	46,601,000,000	46,601,000,000			△ 11,701,000,000
歳入合計	589,317,408,000	551,201,008,139	549,617,247,238	107,048,207	1,476,712,694	△ 39,700,160,762